S1385-1

AUGUST 1990

(For Fiscal Year July 1990 through June 1991)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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35-01-40-90-11-01

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 16.7% Of The Year

August 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 2,446,712	$ 12,807,388	16.0%
General Assistance	1,810,300	281,822	1,528,478	15.6%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	761,300	180,000	581,300	23.6%
TOTAL	$ 18,042,700	$ 2,951,934	$ 15,090,767	16.4%

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September
AFDC REGULAR:			
Payments	$2,406,957	$2,488,188	
Cases	8,415	8,658	
Children	14,617	14,802	
Recipients	21,333	21,593	
AFDC-UP:			
Payments	$13,311	$13,142	
Cases	45	41	
Children	96	96	
Recipients	179	174	
TOTAL AFDC:			
Payments	$2,420,268	$2,501,330	
Cases	8,460	8,699	
Children	14,713	14,898	
Recipients	21,512	21,767	
GENERAL ASSISTANCE:			
Payments	$137,739	$147,761	
Cases	1,153	1,236	
Children	452	480	
Recipients	1,334	1,421	
EMERGENCY ASSISTANCE:			
Payments	$40,931	$38,865	
Cases	215	208	
FOOD STAMPS:			
Payments	$2,068,461	$2,132,315	
Cases	12,627	12,875	
Recipients	34,065	34,762	
SSI STATE SUPPLEMENTATION:			
Payments	$59,663	$59,004	
Cases-Recipients	483	475	
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,722,561	$1,716,874	
Cases-Recipients	$7,692	7,674	
TOTAL SSI:			
Payments	$1,782,224	$1,775,878	
Cases-Recipients	7,793	7,768	

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	August 1990 Fiscal Year to Date	August 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$4,895,145	$4,154,422	17.8%
Cases	8,537	7,420	15.1%
Payments/Case	$286.72	$279.95	2.4%
Children	14,710	13,142	11.9%
Recipients	21,463	19,142	12.1%
Payments/Recipient	$114.04	$108.52	5.1%
AFDC-UP			
Payments	$26,453	$22,611	17.0%
Cases	43	42	2.4%
Payments/Case	$307.59	$269.18	14.3%
Children	96	89	7.9%
Recipients	177	159	11.3%
Payments/Recipient	$74.94	$71.10	5.4%
TOTAL AFDC			
Payments	$4,921,598	$4,177,033	17.8%
Cases	8,580	7,462	15.0%
Payments/Case	$286.82	$279.89	2.5%
Children	14,806	13,231	11.9%
Recipients	21,640	19,301	12.1%
Payments/Recipient	$114.72	$108.21	5.1%
GENERAL ASSISTANCE			
Payments	$285,500	$246,115	16.0%
Cases	1,195	1,030	16.0%
Payments/Case	$119.51	$119.47	0.0%
Children	466	434	7.4%
Recipients	1,378	1,224	12.6%
Payments/Recipient	$103.63	$100.58	3.0%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

	August 1990 Fiscal Year to Date	August 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$79,796	$59,395	34.3%
Cases	212	203	4.4%
Payments/Case	$188.64	$146.29	28.9%
FOOD STAMPS			
Payments	$4,200,776	$3,070,595	36.8%
Cases	12,751	11,061	15.3%
Payments/Case	$164.72	$138.81	18.7%
Recipients	34,414	29,864	15.2%
Payments/Recipient	$61.03	$51.41	18.7%
SSI STATE SUPPLEMENTATION			
Payments	$118,667	$118,246	0.4%
Cases-Recipients	479	486	-1.4%
Payments/Case-Recipient	$123.87	$121.78	1.7%
SSI FEDERAL PAYMENTS ONLY			
Payments	$3,439,435	$3,139,031	9.6%
Cases-Recipients	7,683	7,441	3.3%
Payments/Case-Recipient	$223.83	$210.93	6.1%
TOTAL SSI			
Payments	$3,558,102	$3,257,277	9.2%
Cases-Recipients	7,781	7,544	3.1%
Payments/Case-Recipient	$228.66	$215.90	5.9%

NOTE: All cumulative statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

August 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,658	6,057	1,362	1,239
	Recipients	21,593	14,815	3,606	3,172
AFDC-UP:	Cases	41	31	6	4
	Recipients	174	126	32	16
Total AFDC:	Cases	8,699	6,088	1,368	1,243
	Recipients	21,767	14,941	3,638	3,188
General Assistance:	Cases	1,236	967	136	133
	Recipients	1,421	1,102	161	158
Emergency Assistance:	Cases	208	135	46	27
Food Stamps:	Cases	12,875	7,876	2,526	2,473
	Recipients	34,762	21,265	6,819	6,678
SSI State Supplementation:	Cases-Recipients	475	233	75	167
SSI Federal Payments:	Cases-Recipients	7,674	4,083	1,648	1,943
Total SSI:	Cases-Recipients	7,768	4,130	1,664	1,974